Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 15, 2025 15:25:58 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One thousand two hundred sixty three crore fifty nine lakh ninety six thousand only (Rs.12,63,59,96,000/-) - Quarterly Distribution of Budget for the Higher Education Secretariat - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:1436 **Dated:15-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Higher Education Secretariat for an amount of Rs. 12,63,59,96,000 /- Rupees One thousand two hundred sixty three crore fifty nine lakh ninety six thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Higher Education Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Secretary, Higher Education Department, AP Secretariat

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 03 University and Higher Education							
M.H. 102 Assistance to Universities							
S.H. 05 Andhra University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	3,89,34,00,000	1,36,26,90,000	77,86,80,000	77,86,80,000	97,33,50,000	3,89,34,00,000	0
S.H. 06 Sri Venkateswara University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,26,38,50,000	79,23,47,500	45,27,70,000	45,27,70,000	56,59,62,500	2,26,38,50,000	0
S.H. 08 Nagarjuna University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	69,13,22,000	24,19,62,700	13,82,64,400	13,82,64,400	17,28,30,500	69,13,22,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	39,28,000	13,74,800	7,85,600	7,85,600	9,82,000	39,28,000	0
S.H. 09 Sri Krishna Devaraya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	90,13,93,000	31,54,87,550	18,02,78,600	18,02,78,600	22,53,48,250	90,13,93,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	10,00,00,000	3,50,00,000	2,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000	0
S.H. 10 Dr. B.R. Ambedkar Open University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,72,20,000	95,27,000	54,44,000	54,44,000	68,05,000	2,72,20,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	3,17,99,000	1,11,29,650	63,59,800	63,59,800	79,49,750	3,17,99,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 11 Sri Padmavathi Mahila Viswa Vidyalayam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	57,33,08,000	20,06,57,800	11,46,61,600	11,46,61,600	14,33,27,000	57,33,08,000	0
S.H. 12 Potti Sriramulu Telugu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,92,67,000	1,72,43,450	98,53,400	98,53,400	1,23,16,750	4,92,67,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	20,32,000	7,11,200	4,06,400	4,06,400	5,08,000	20,32,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	5,44,000	1,90,400	1,08,800	1,08,800	1,36,000	5,44,000	0
S.H. 16 Dravidian University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	20,88,81,000	7,31,08,350	4,17,76,200	4,17,76,200	5,22,20,250	20,88,81,000	0
S.H. 19 Sir C.P Brown Memorial Library Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.H. 20 Adikavi Nannaya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	12,50,00,000	4,37,50,000	2,50,00,000	2,50,00,000	3,12,50,000	12,50,00,000	0
S.H. 22 Yogi Vemana University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	33,51,12,000	11,72,89,200	6,70,22,400	6,70,22,400	8,37,78,000	33,51,12,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	6,13,04,000	2,14,56,400	1,22,60,800	1,22,60,800	1,53,26,000	6,13,04,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	2,40,50,000	84,17,500	48,10,000	48,10,000	60,12,500	2,40,50,000	0
S.H. 33 Cluster University, Kurnool							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	70,60,000	24,71,000	14,12,000	14,12,000	17,65,000	70,60,000	0
S.D.H. 312 Other Grants-in-Aid	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 382 Grants-in-Aid towards Water Charges	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.H. 35 Ambedkar University, Srikakulam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,88,96,000	1,71,13,600	97,79,200	97,79,200	1,22,24,000	4,88,96,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	3,61,04,000	1,26,36,400	72,20,800	72,20,800	90,26,000	3,61,04,000	0
S.H. 36 Krishna University, Machilipatnam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	7,48,68,000	2,62,03,800	1,49,73,600	1,49,73,600	1,87,17,000	7,48,68,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	2,61,94,000	91,67,900	52,38,800	52,38,800	65,48,500	2,61,94,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	43,32,000	15,16,200	8,66,400	8,66,400	10,83,000	43,32,000	0
S.H. 38 Rayalaseema University, Kurnool							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	8,72,74,000	3,05,45,900	1,74,54,800	1,74,54,800	2,18,18,500	8,72,74,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	2,15,28,000	75,34,800	43,05,600	43,05,600	53,82,000	2,15,28,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	40,46,000	14,16,100	8,09,200	8,09,200	10,11,500	40,46,000	0
S.H. 40 Vikramasimhapuri University, Nellore							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	19,17,53,000	6,71,13,550	3,83,50,600	3,83,50,600	4,79,38,250	19,17,53,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	1,05,91,000	37,06,850	21,18,200	21,18,200	26,47,750	1,05,91,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	30,25,000	10,58,750	6,05,000	6,05,000	7,56,250	30,25,000	0
S.H. 44 Dr. YSR Architecture and Fine Arts University, Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,04,95,000	36,73,250	20,99,000	20,99,000	26,23,750	1,04,95,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 312 Other Grants-in-Aid	1,51,50,000	53,02,500	30,30,000	30,30,000	37,87,500	1,51,50,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	3,68,21,000	1,28,87,350	73,64,200	73,64,200	92,05,250	3,68,21,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	1,84,27,000	64,49,450	36,85,400	36,85,400	46,06,750	1,84,27,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	57,35,000	20,07,250	11,47,000	11,47,000	14,33,750	57,35,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	1,78,82,000	62,58,700	35,76,400	35,76,400	44,70,500	1,78,82,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	18,88,000	6,60,800	3,77,600	3,77,600	4,72,000	18,88,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	34,77,000	12,16,950	6,95,400	6,95,400	8,69,250	34,77,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	24,84,000	8,69,400	4,96,800	4,96,800	6,21,000	24,84,000	0
S.H. 45 Financial Assistance to Institute of Development Studies (IDS)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.H. 49 Urdu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,04,10,000	36,43,500	20,82,000	20,82,000	26,02,500	1,04,10,000	0
S.D.H. 312 Other Grants-in-Aid	33,38,000	11,68,300	6,67,600	6,67,600	8,34,500	33,38,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	1,13,56,000	39,74,600	22,71,200	22,71,200	28,39,000	1,13,56,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	32,33,000	11,31,550	6,46,600	6,46,600	8,08,250	32,33,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	34,53,000	12,08,550	6,90,600	6,90,600	8,63,250	34,53,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	1,15,000	40,250	23,000	23,000	28,750	1,15,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	3,47,000	1,21,450	69,400	69,400	86,750	3,47,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	7,48,000	2,61,800	1,49,600	1,49,600	1,87,000	7,48,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 77 Andhra Kesari Tanguturi Prakasam University, Ongole							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,04,56,000	36,59,600	20,91,200	20,91,200	26,14,000	1,04,56,000	0
M.H. 112 Institutes of Higher Learning							
S.H. 04 Assistance to Andhra Pradesh State Council of Higher Education							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,20,00,000	77,00,000	44,00,000	44,00,000	55,00,000	2,20,00,000	0
S.D.H. 312 Other Grants-in-Aid	1,30,00,000	45,50,000	26,00,000	26,00,000	32,50,000	1,30,00,000	0
S.H. 06 Board for community Development through Education Andhra Pradesh							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	45,79,000	16,02,650	9,15,800	9,15,800	11,44,750	45,79,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	1,86,000	65,100	37,200	37,200	46,500	1,86,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	51,000	17,850	10,200	10,200	12,750	51,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	1,84,000	64,400	36,800	36,800	46,000	1,84,000	0
S.H. 17 Andhra Pradesh HigherEducation Regulatory & Monitoring Commission							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,07,76,000	72,71,600	41,55,200	41,55,200	51,94,000	2,07,76,000	0
S.D.H. 312 Other Grants-in-Aid	1,17,20,000	41,02,000	23,44,000	23,44,000	29,30,000	1,17,20,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	74,00,000	25,90,000	14,80,000	14,80,000	18,50,000	74,00,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	36,00,000	12,60,000	7,20,000	7,20,000	9,00,000	36,00,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	3,60,000	1,26,000	72,000	72,000	90,000	3,60,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	43,20,000	15,12,000	8,64,000	8,64,000	10,80,000	43,20,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2203 Technical Education							
M.H. 102 Assistance to Universities for Technical Education							
S.H. 06 Rajiv Gandhi University of Knowledge Technologies							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	16,91,69,000	5,92,09,150	3,38,33,800	3,38,33,800	4,22,92,250	16,91,69,000	0
S.D.H. 312 Other Grants-in-Aid	7,60,97,000	2,66,33,950	1,52,19,400	1,52,19,400	1,90,24,250	7,60,97,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	39,74,06,000	13,90,92,100	7,94,81,200	7,94,81,200	9,93,51,500	39,74,06,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	1,64,64,000	57,62,400	32,92,800	32,92,800	41,16,000	1,64,64,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	18,89,000	6,61,150	3,77,800	3,77,800	4,72,250	18,89,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	2,71,05,000	94,86,750	54,21,000	54,21,000	67,76,250	2,71,05,000	0
S.D.H. 386 Grants-in-Aid towards Diet Charges	25,92,22,000	9,07,27,700	5,18,44,400	5,18,44,400	6,48,05,500	25,92,22,000	0
S.H. 09 Assistance to Jawaharlal Nehru Technological University, Kakinada							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	60,00,00,000	21,00,00,000	12,00,00,000	12,00,00,000	15,00,00,000	60,00,00,000	0
S.H. 18 Assistance to Jawaharlal Nehru Technological University, Gurajada							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,59,81,000	1,95,93,350	1,11,96,200	1,11,96,200	1,39,95,250	5,59,81,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	1,96,86,000	68,90,100	39,37,200	39,37,200	49,21,500	1,96,86,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	1,43,33,000	50,16,550	28,66,600	28,66,600	35,83,250	1,43,33,000	0
S.H. 20 Assistance to Jawharlal Nehru Technological University, Ananthapur							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	55,78,05,000	19,52,31,750	11,15,61,000	11,15,61,000	13,94,51,250	55,78,05,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	3,19,32,000	1,11,76,200	63,86,400	63,86,400	79,83,000	3,19,32,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat - Social Services							
M.H. 090 Secretariat							
S.H. 04 Higher Education Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 134 Hiring of Private Vehicles	18,00,000	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	35,000	12,250	7,000	7,000	8,750	35,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 09 Sub-Mission on Development of Education							
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	7,20,000	2,52,000	1,44,000	1,44,000	1,80,000	7,20,000	0
M.J.H. 4202 Capital Outlay on Education, Sports, Art and Culture							
S.M.H. 02 Technical Education							
M.H. 105 Engineering Technical Colleges and Institutes							
G.S.H. 11 State Development Schemes							
S.H. 15 Establishment of IIIT, Sri City, Chittoor							
D.H. 530 Major Works							
S.D.H. 531 Major Works	19,52,00,000	6,83,20,000	3,90,40,000	3,90,40,000	4,88,00,000	19,52,00,000	0
S.H. 16 Creation of Infrastructure for Central Government Universities/Institutions							
D.H. 530 Major Works							
S.D.H. 531 Major Works	10,00,00,000	3,50,00,000	2,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000	0
S.D.H. 532 Lands (Non R&R)	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0

Total	**12,63,59,96,000**	**4,42,25,98,600**	**2,52,71,99,200**	**2,52,71,99,200**	**3,15,89,99,000**	**12,63,59,96,000**	**0**

DDO Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031020005310311VN	27001701030	1,36,26,90,000	77,86,80,000	77,86,80,000	97,33,50,000	3,89,34,00,000
2202031020006310311VN	27001701030	79,23,47,500	45,27,70,000	45,27,70,000	56,59,62,500	2,26,38,50,000
2202031020008310311VN	27001701030	24,19,62,700	13,82,64,400	13,82,64,400	17,28,30,500	69,13,22,000
2202031020008370371VN	27001701030	13,74,800	7,85,600	7,85,600	9,82,000	39,28,000
2202031020009310311VN	27001701030	31,54,87,550	18,02,78,600	18,02,78,600	22,53,48,250	90,13,93,000
2202031020009370371VN	27001701030	3,50,00,000	2,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000
2202031020010310311VN	27001701030	95,27,000	54,44,000	54,44,000	68,05,000	2,72,20,000
2202031020010370371VN	27001701030	1,11,29,650	63,59,800	63,59,800	79,49,750	3,17,99,000
2202031020011310311VN	27001701030	20,06,57,800	11,46,61,600	11,46,61,600	14,33,27,000	57,33,08,000
2202031020012310311VN	27001701030	1,72,43,450	98,53,400	98,53,400	1,23,16,750	4,92,67,000
2202031020012370371VN	27001701030	7,11,200	4,06,400	4,06,400	5,08,000	20,32,000
2202031020012370372VN	27001701030	1,90,400	1,08,800	1,08,800	1,36,000	5,44,000
2202031020016310311VN	27001701030	7,31,08,350	4,17,76,200	4,17,76,200	5,22,20,250	20,88,81,000
2202031020019310312VN	27001701030	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2202031020020310311VN	27001701030	4,37,50,000	2,50,00,000	2,50,00,000	3,12,50,000	12,50,00,000
2202031020022310311VN	27001701030	11,72,89,200	6,70,22,400	6,70,22,400	8,37,78,000	33,51,12,000
2202031020022370371VN	27001701030	2,14,56,400	1,22,60,800	1,22,60,800	1,53,26,000	6,13,04,000
2202031020022370372VN	27001701030	84,17,500	48,10,000	48,10,000	60,12,500	2,40,50,000
2202031020033310311VN	27001701030	24,71,000	14,12,000	14,12,000	17,65,000	70,60,000
2202031020033310312VN	27001701030	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
2202031020033380382VN	27001701030	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2202031020033380383VN	27001701030	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2202031020033380385VN	27001701030	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2202031020035310311VN	27001701030	1,71,13,600	97,79,200	97,79,200	1,22,24,000	4,88,96,000
2202031020035370371VN	27001701030	1,26,36,400	72,20,800	72,20,800	90,26,000	3,61,04,000
2202031020036310311VN	27001701030	2,62,03,800	1,49,73,600	1,49,73,600	1,87,17,000	7,48,68,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031020036370371VN	27001701030	91,67,900	52,38,800	52,38,800	65,48,500	2,61,94,000
2202031020036370372VN	27001701030	15,16,200	8,66,400	8,66,400	10,83,000	43,32,000
2202031020038310311VN	27001701030	3,05,45,900	1,74,54,800	1,74,54,800	2,18,18,500	8,72,74,000
2202031020038370371VN	27001701030	75,34,800	43,05,600	43,05,600	53,82,000	2,15,28,000
2202031020038370372VN	27001701030	14,16,100	8,09,200	8,09,200	10,11,500	40,46,000
2202031020040310311VN	27001701030	6,71,13,550	3,83,50,600	3,83,50,600	4,79,38,250	19,17,53,000
2202031020040370371VN	27001701030	37,06,850	21,18,200	21,18,200	26,47,750	1,05,91,000
2202031020040370372VN	27001701030	10,58,750	6,05,000	6,05,000	7,56,250	30,25,000
2202031020044310311VN	27001701030	36,73,250	20,99,000	20,99,000	26,23,750	1,04,95,000
2202031020044310312VN	27001701030	53,02,500	30,30,000	30,30,000	37,87,500	1,51,50,000
2202031020044370371VN	27001701030	1,28,87,350	73,64,200	73,64,200	92,05,250	3,68,21,000
2202031020044370372VN	27001701030	64,49,450	36,85,400	36,85,400	46,06,750	1,84,27,000
2202031020044370373VN	27001701030	20,07,250	11,47,000	11,47,000	14,33,750	57,35,000
2202031020044380381VN	27001701030	62,58,700	35,76,400	35,76,400	44,70,500	1,78,82,000
2202031020044380382VN	27001701030	6,60,800	3,77,600	3,77,600	4,72,000	18,88,000
2202031020044380383VN	27001701030	12,16,950	6,95,400	6,95,400	8,69,250	34,77,000
2202031020044380385VN	27001701030	8,69,400	4,96,800	4,96,800	6,21,000	24,84,000
2202031020045310312VN	27001701030	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2202031020049310311VN	27001701030	36,43,500	20,82,000	20,82,000	26,02,500	1,04,10,000
2202031020049310312VN	27001701030	11,68,300	6,67,600	6,67,600	8,34,500	33,38,000
2202031020049370371VN	27001701030	39,74,600	22,71,200	22,71,200	28,39,000	1,13,56,000
2202031020049370372VN	27001701030	11,31,550	6,46,600	6,46,600	8,08,250	32,33,000
2202031020049380381VN	27001701030	12,08,550	6,90,600	6,90,600	8,63,250	34,53,000
2202031020049380382VN	27001701030	40,250	23,000	23,000	28,750	1,15,000
2202031020049380383VN	27001701030	1,21,450	69,400	69,400	86,750	3,47,000
2202031020049380385VN	27001701030	2,61,800	1,49,600	1,49,600	1,87,000	7,48,000
2202031020077310311VN	27001701030	36,59,600	20,91,200	20,91,200	26,14,000	1,04,56,000
2202031120004310311VN	27001701030	77,00,000	44,00,000	44,00,000	55,00,000	2,20,00,000
2202031120004310312VN	27001701030	45,50,000	26,00,000	26,00,000	32,50,000	1,30,00,000
2202031120006310312VN	27001701030	16,02,650	9,15,800	9,15,800	11,44,750	45,79,000
2202031120006380381VN	27001701030	65,100	37,200	37,200	46,500	1,86,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031120006380382VN	27001701030	17,850	10,200	10,200	12,750	51,000
2202031120006380385VN	27001701030	64,400	36,800	36,800	46,000	1,84,000
2202031120017310311VN	27001701030	72,71,600	41,55,200	41,55,200	51,94,000	2,07,76,000
2202031120017310312VN	27001701030	41,02,000	23,44,000	23,44,000	29,30,000	1,17,20,000
2202031120017370373VN	27001701030	25,90,000	14,80,000	14,80,000	18,50,000	74,00,000
2202031120017380381VN	27001701030	12,60,000	7,20,000	7,20,000	9,00,000	36,00,000
2202031120017380383VN	27001701030	1,26,000	72,000	72,000	90,000	3,60,000
2202031120017380385VN	27001701030	15,12,000	8,64,000	8,64,000	10,80,000	43,20,000
2203001020006310311VN	27001701030	5,92,09,150	3,38,33,800	3,38,33,800	4,22,92,250	16,91,69,000
2203001020006310312VN	27001701030	2,66,33,950	1,52,19,400	1,52,19,400	1,90,24,250	7,60,97,000
2203001020006370371VN	27001701030	13,90,92,100	7,94,81,200	7,94,81,200	9,93,51,500	39,74,06,000
2203001020006380381VN	27001701030	57,62,400	32,92,800	32,92,800	41,16,000	1,64,64,000
2203001020006380382VN	27001701030	6,61,150	3,77,800	3,77,800	4,72,250	18,89,000
2203001020006380383VN	27001701030	94,86,750	54,21,000	54,21,000	67,76,250	2,71,05,000
2203001020006380386VN	27001701030	9,07,27,700	5,18,44,400	5,18,44,400	6,48,05,500	25,92,22,000
2203001020009310311VN	27001701030	21,00,00,000	12,00,00,000	12,00,00,000	15,00,00,000	60,00,00,000
2203001020018310311VN	27001701030	1,95,93,350	1,11,96,200	1,11,96,200	1,39,95,250	5,59,81,000
2203001020018370371VN	27001701030	68,90,100	39,37,200	39,37,200	49,21,500	1,96,86,000
2203001020018370372VN	27001701030	50,16,550	28,66,600	28,66,600	35,83,250	1,43,33,000
2203001020020310311VN	27001701030	19,52,31,750	11,15,61,000	11,15,61,000	13,94,51,250	55,78,05,000
2203001020020370371VN	27001701030	1,11,76,200	63,86,400	63,86,400	79,83,000	3,19,32,000
2251000900004110111VN	27001701030	3,500	2,000	2,000	2,500	10,000
2251000900004130131VN	27001701030	7,000	4,000	4,000	5,000	20,000
2251000900004130134VN	27001701030	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000
2251000900004130135VN	27001701030	1,40,000	80,000	80,000	1,00,000	4,00,000
2251000900004130137VN	27001701030	35,000	20,000	20,000	25,000	1,00,000
2251000900004130138VN	27001701030	12,250	7,000	7,000	8,750	35,000
2251000900004130139VN	27001701030	17,500	10,000	10,000	12,500	50,000
2251000900004290297VN	27001701030	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2251000901109280287VN	27001701030	2,52,000	1,44,000	1,44,000	1,80,000	7,20,000
4202021051115530531VN	27001701030	6,83,20,000	3,90,40,000	3,90,40,000	4,88,00,000	19,52,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4202021051116530531VN	27001701030	3,50,00,000	2,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000
4202021051116530532VN	27001701030	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000
	Total	**4,42,25,98,600**	**2,52,71,99,200**	**2,52,71,99,200**	**3,15,89,99,000**	**12,63,59,96,000**